

ECONOMIC IMPACT REPORT





A PILLAR OF THE COMMUNITY FOR NEARLY 100 YEARS

\$3 billion+

Total Economic Impact (FY-2019)

18,544

Jobs

\$182.5 Million

Total Community Benefit
(FY2020)





BOOMING BAY AREA

\$3 billion+

Total Economic Impact

\$1 billion+

**Household Income Supported
by TGH Operations**

Tampa General Hospital continues to make a monumental impact locally through its ongoing operations.

In addition to providing world-class care, TGH increases the standard of living in the Tampa region* by proudly employing more than 8,500 full-time team members and supporting over 18,000 jobs.

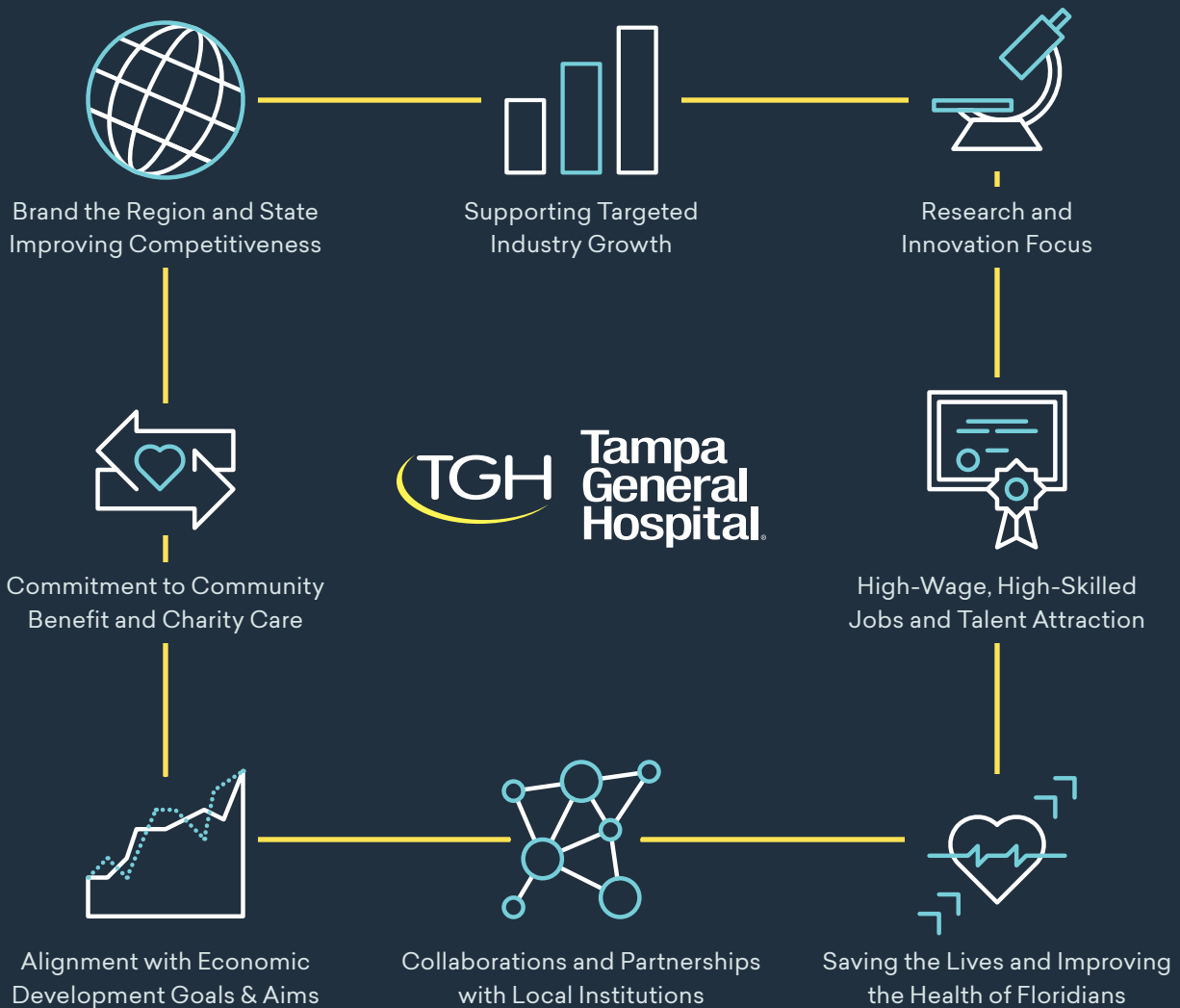
*Comprised of the Tampa-St. Petersburg-Clearwater Metropolitan Statistical Area (MSA)

TGH Supports Minority Businesses

**TGH purchased over \$24.3 million
from Minority Business Enterprise
in the Tampa Bay area (FY 2020)**

Construction, professional services,
general goods & services, and
medical supplies & services

DRIVING FLORIDA & TAMPA'S ECONOMIC DEVELOPMENT



CARE FOR EVERYONE. EVERY DAY.

Community Benefit

\$182.5 million

Total Community Benefit

Tampa General Hospital provides charity care, medical education and support to community organizations.

100,000+

Annual visits to Healthpark and Kennedy locations, serving uninsured and underinsured patients

\$10.5 million

investment incurred annually to support the ongoing primary and specialty care at these clinics

Source: TGH Community Benefit Report FY 2020





TOMORROW'S TGH

Our Master Facility Plan is the largest in TGH's history and will allow us to continue growing and innovating to meet the needs of the Tampa Bay area and beyond for decades to come.

The Master Facility Plan:

1. ICU Expansion
2. Bayshore Pavilion Vertical Expansion
3. Regional Burn Center Renovation / Expansion
4. Freestanding ED off Kennedy Blvd.
5. New Corp. Parking Garage off Kennedy Blvd.
6. TGH Brandon Healthplex Oncology Institute
7. Purchase of HCC Davis Islands Building
8. Central Energy Plant Expansion
9. Offsite Sterile Processing Facility

Strategic Master Facility Plan Anticipated Economic Impact

\$967 million

Total Economic Impact

5,952

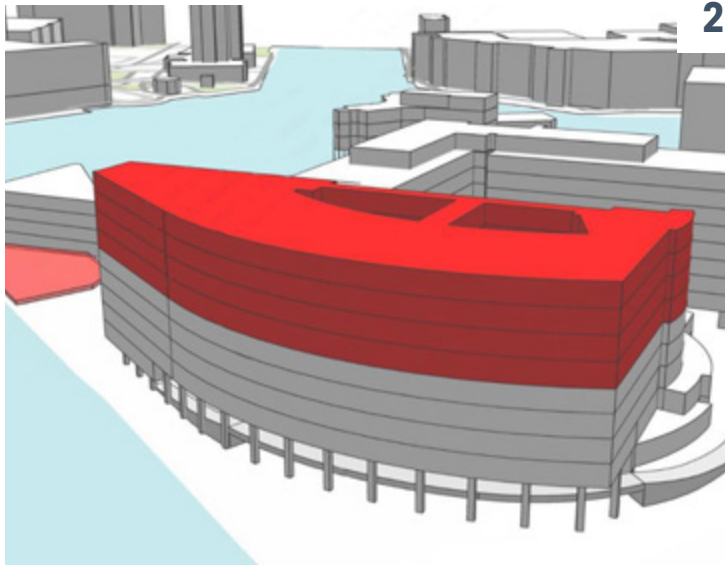
Jobs

\$334 million

Household Income

Direct, Indirect and Induced Impacts





2



3



5



6



8



9



COMMITMENT TO INNOVATION

TGH CareComm Wall of Analytics

CareComm

In the year since CareComm opened, the innovative clinical command center, which utilizes 20 artificial intelligence applications throughout Tampa General Hospital, has driven numerous significant efficiency improvements.

\$40 million saved

With New Efficiency Improvements

Decreased patients' average length of stay by eliminating 20,000 excess patient days.

Reduced the need to divert patients from the TGH Emergency Department by 25%, equating to 30 patient beds of additional capacity.

Tampa General Hospital Innoventures

innoventures
TAMPA GENERAL HOSPITAL

In November 2020, Tampa General Hospital announced the creation of Innoventures, a venture capital fund dedicated to driving a culture of innovation through the support of early-stage startups and direct investments.

HealthTech is a rapidly-growing industry, and it is an essential component in sustaining a modern 21st century economy. TGH's dedication to fostering innovation in health care is a key reason why its economic impact goes far beyond the Tampa Bay region.

20+

Portfolio Companies Over 5 Years





We heal. We teach. We innovate.
Care for everyone. Every day.